

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS**

**2008-09 GENERAL APPROPRIATION RESOLUTION
AMENDED BUDGET JUNE 30, 2009**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2008-2009: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2008-2009 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2008-2009 is as follows:

Revenue		
Local		\$ 1,455,119
State		8,290,803
Federal		400,488
Incoming Transfers and Other Transactions		<u>7,456</u>
Total Revenue		\$ 10,153,865
Fund Balance, July 1, 2008	\$ 848,168	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>848,168</u>
Total Available to Appropriate		<u><u>\$ 11,002,033</u></u>

BE IT FURTHER RESOLVED, that \$9,811,262 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,948,281
Added Needs		1,054,473
Support Services:		
Pupil		389,494
Instructional Staff		91,660
General Administration		269,991
School Administration		452,597
Business		177,838
Operation/Maintenance		1,187,234
Pupil Transportation		655,869
Central Services		206,570
Community Services:		
Civic Activities		186
Custody & Care of Children		4,706
Facilities Acquisition		5,411
Debt Service		262,754
Outgoing Transfers and Other Transactions		<u>104,200</u>
Total Appropriated		<u><u>\$ 9,811,262</u></u>
Change in Fund Equity		\$ 342,603
July 1, 2009 Estimated Fund Balance		\$ 1,190,771

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2000 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2008-2009 is as follows:

Revenue		
Local		\$ 56,883
Total Revenue		\$ 56,883
Fund Balance, July 1, 2008	\$ 22,245	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>22,245</u>
Total Available to Appropriate		<u>\$ 79,128</u>

BE IT FURTHER RESOLVED, that \$72,302 of the total available to appropriate in the **2000 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 72,302</u>
Total Appropriated		<u>\$ 72,302</u>
Change in Fund Equity		\$ (15,419)
July 1, 2009 Estimated Fund Balance		\$ 6,826

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2004 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2008-2009 is as follows:

Revenue		
Local		\$ 831,191
Total Revenue		\$ 831,191
Fund Balance, July 1, 2008	\$ 156,184	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>156,184</u>
Total Available to Appropriate		<u>\$ 987,375</u>

BE IT FURTHER RESOLVED, that \$821,377 of the total available to appropriate in the **2004 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 821,377</u>
Total Appropriated		<u>\$ 821,377</u>
Change in Fund Equity		\$ 9,814
July 1, 2009 Estimated Fund Balance		\$ 165,998

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2008-2009 is as follows:

Revenue		
Local		\$ 58,001
Total Revenue		\$ 58,001
Fund Balance, July 1, 2008	\$ 54,444	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>54,444</u>
Total Available to Appropriate		<u>\$ 112,445</u>

BE IT FURTHER RESOLVED, that \$82,791 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 82,791</u>
Total Appropriated		<u>\$ 82,791</u>
Change in Fund Equity		\$ (24,790)
July 1, 2009 Estimated Fund Balance		\$ 29,654

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2008-2009 is as follows:

Revenue		
Local		\$ 218,750
State		47,000
Federal		371,635
Total Revenue		\$ 637,385
Fund Balance, July 1, 2008	\$ 66,431	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>66,431</u>
Total Available to Appropriate		<u><u>\$ 703,816</u></u>

BE IT FURTHER RESOLVED, that \$635,993 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 635,993</u>
Total Appropriated		<u><u>\$ 635,993</u></u>
Change in Fund Equity		\$ 1,392
July 1, 2009 Estimated Fund Balance		\$ 67,823

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **ATHLETICS SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2008-2009 is as follows:

Revenue		
Local		\$ 52,209
Incoming Transfers and Other Transactions		<u>100,000</u>
Total Revenue		\$ 152,209
Fund Balance, July 1, 2008	\$ -	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to appropriate		<u>-</u>
Total Available to appropriate		<u><u>\$ 152,209</u></u>

BE IT FURTHER RESOLVED, that \$152,209 of the total available to appropriate in the **ATHLETICS SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Athletic Activities		<u>\$ 152,209</u>
Total Appropriated		<u><u>\$ 152,209</u></u>
Change in Fund Equity		\$ (0)
July 1, 2009 Estimated Fund Balance		\$ (0)